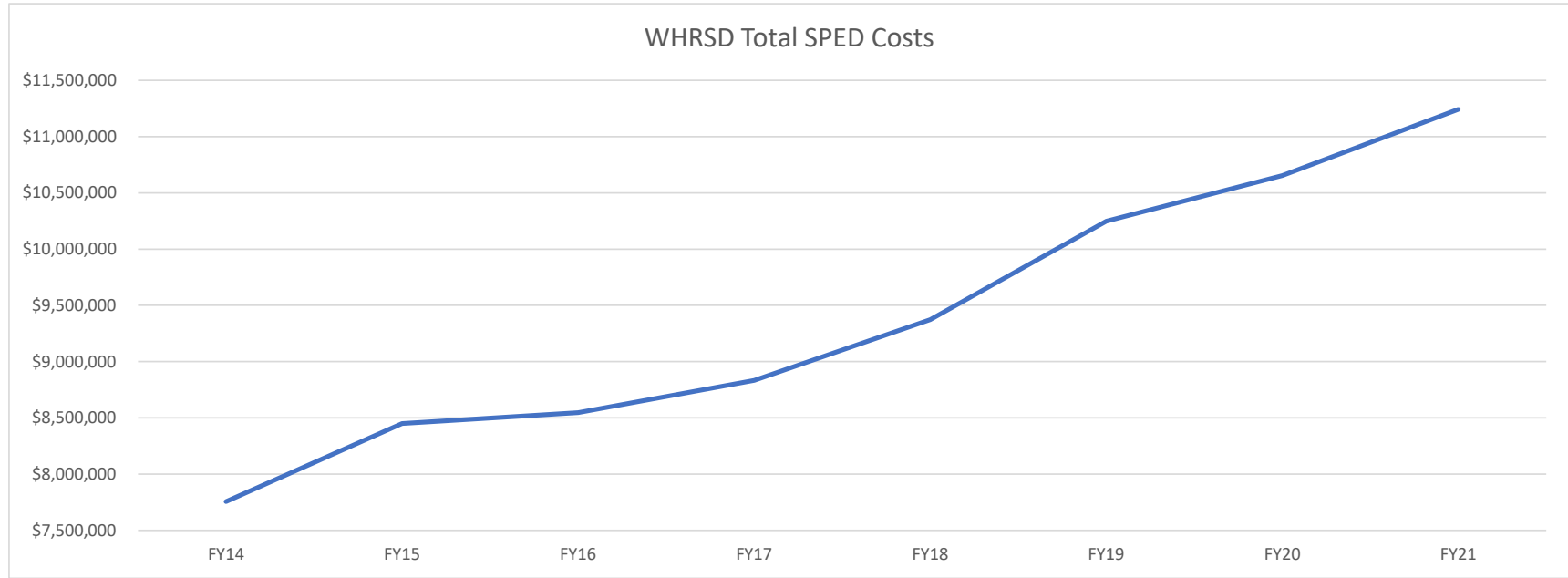


WHITMAN-HANSON REGIONAL SCHOOL DISTRICT CIRCUIT BREAKER FUND AND BUDGETING ANALYSIS

AS OF 1/4/22

A. Total SPED Costs	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY14-FY21 Increase (\$)	FY14-FY21 Increase (%)
Total SPED Costs	\$7,755,870	\$8,450,644	\$8,546,886	\$8,832,861	\$9,373,846	\$10,247,184	\$10,653,566	\$11,242,254	\$3,486,384	44.95%



Source: DESE End of Year Reports FY14-FY21 Schedule 4